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Action/Information Item

California Student Aid Commission

Consideration of the Commission's Strategic Plan Time Line

The Commission's prior five-year strategic plan covered the period 2000-2005. The Commission has been unable to develop a new five-year strategic plan due to other priorities. The strategic planning process generally requires approximately 18 months to complete.

Typically, the Commission solicits the aid of a consultant to facilitate the planning process. Initial development usually begins with brainstorming sessions during the Commission's annual workshop and joint Commission/EDFUND Board workshop. Next, the Commission's advisory bodies and other stakeholders are consulted for their comments and recommendations.

Given the Commission's attention to the roles and responsibilities and the new operating agreement between the Commission and EDFUND during the next few months, Commission staff recommends that the Commission make the five-year strategic plan a priority item at the 2007 Commission and Joint Commission/EDFUND Board Workshops.

Commission staff proposes the enclosed timeline of events for the Commission's consideration.

Recommended Action: No action is required.

Responsible Staff: Janet McDuffie
Chief, Management Services
and Acting Chief, Federal Policy
& Programs

**CALIFORNIA STUDENT AID COMMISSION
FIVE-YEAR STRATEGIC PLAN**

**DEVELOPMENT TIMELINE
(TENTATIVE)**

	PROCESS	TIMEFRAME
1	Approve the tentative timeline and five-year strategic planning process.	November 30, 2006 Commission Meeting
2	Hire a consultant to facilitate the process for developing the five-year strategic plan.	Spring 2007
3	Brainstorming Sessions	June 21-22, 2007 Commission Meeting & Workshop July 26-27, 2007 Joint Commission/EDFUND Board Workshop
4	Consultation with Advisory Bodies and Stakeholders	Fall/Winter 2007
5	Review drafts and finalize the strategic plan.	Fiscal Policy & Long-Range Planning Committee and Commission Meetings in Spring/Summer 2008