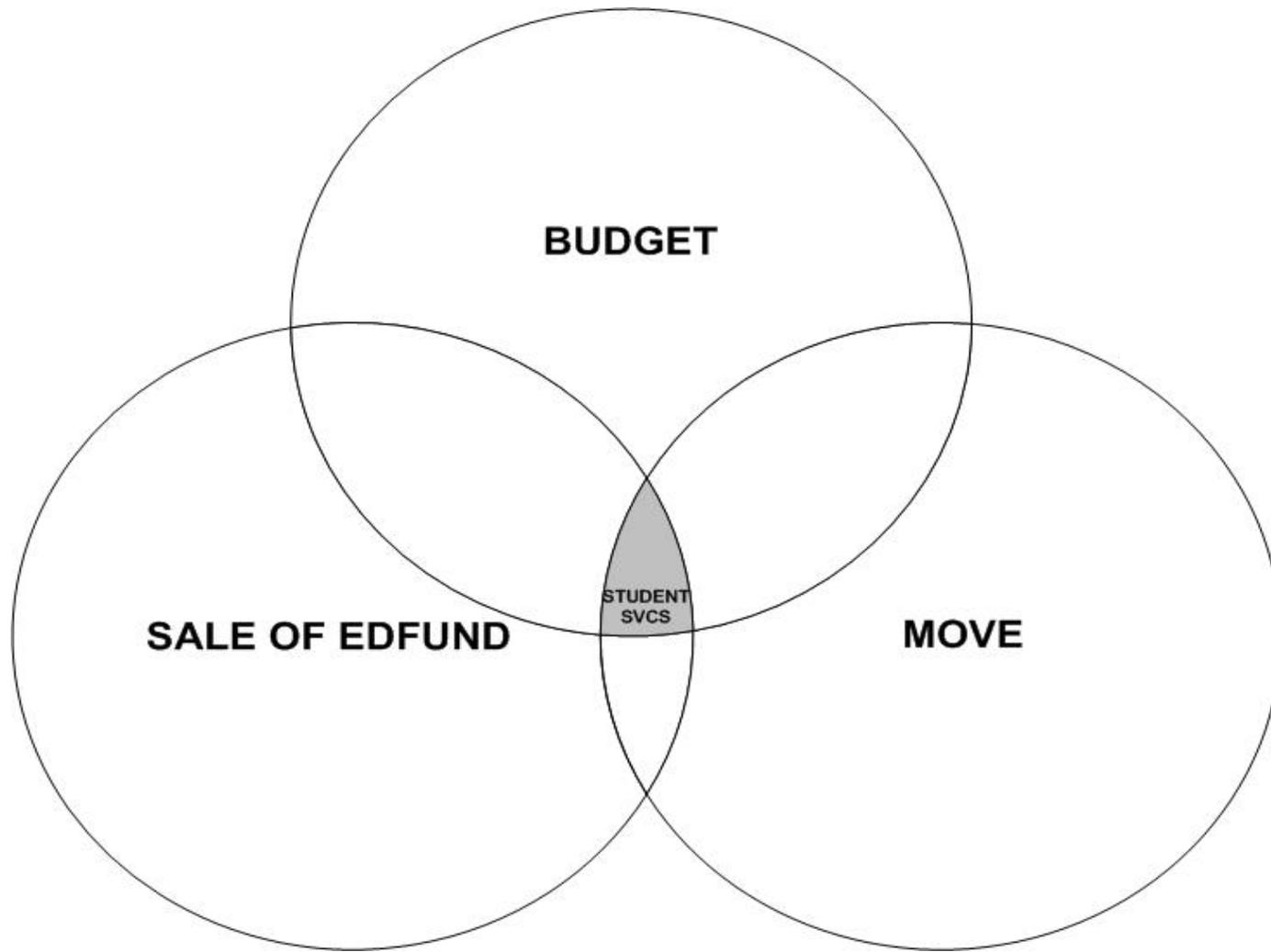
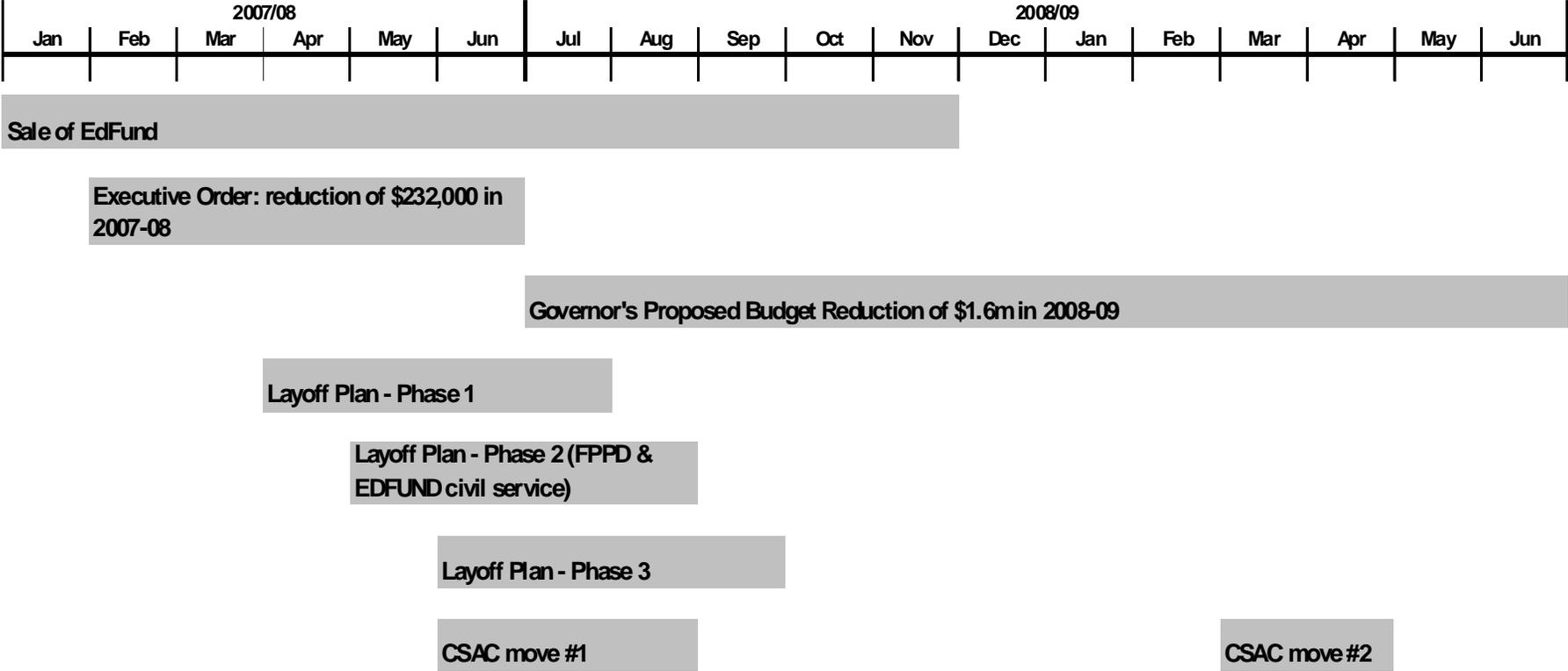


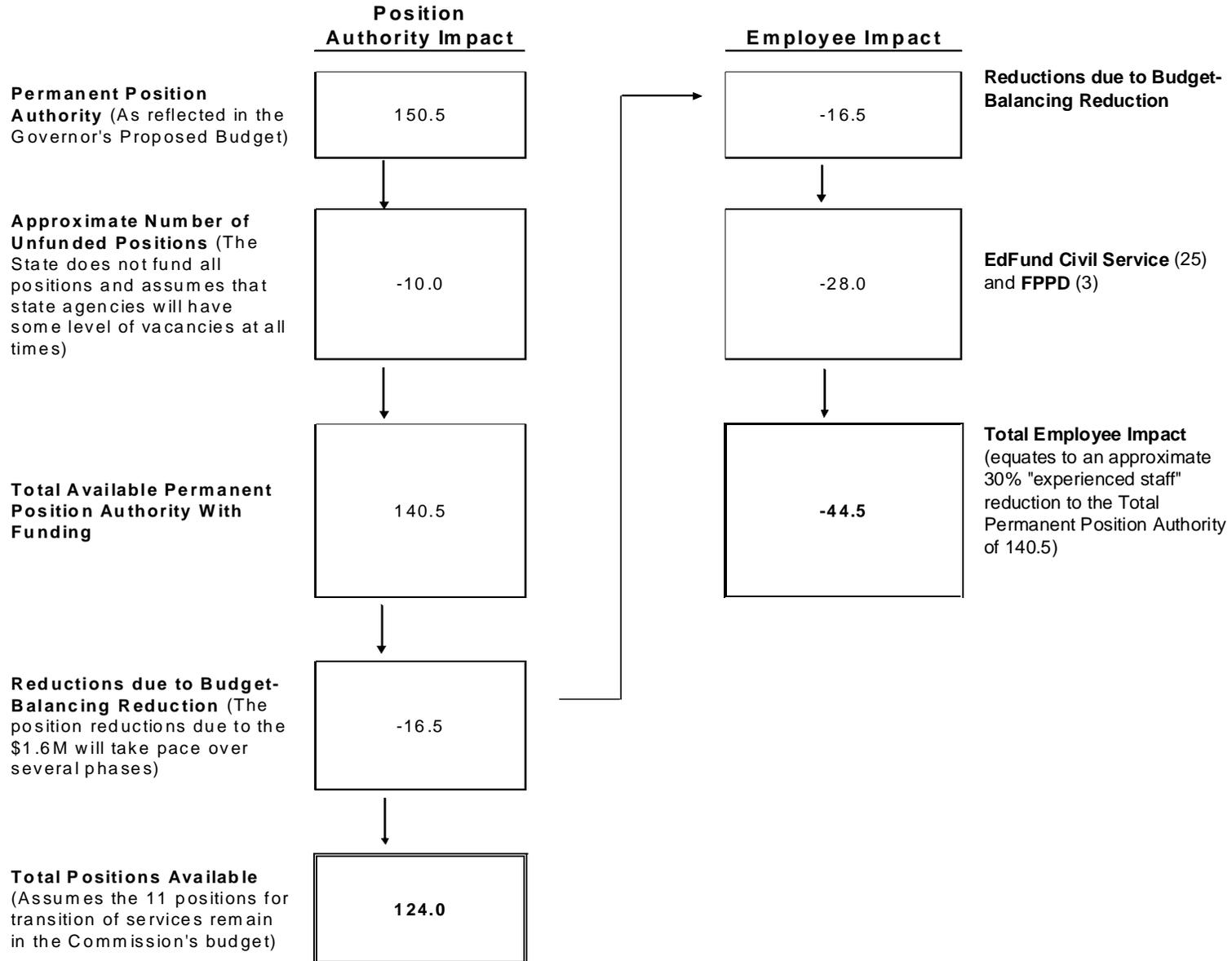
Major Events Impacting the Commission



Timeline of Major Events



2008/09 Position/Employee Impact From Budget Reductions



This chart provides a point in time estimate of the impact of the budget reductions on Commission positions and employees. The 2008-09 Budget Act will determine the Commission's funding level for positions and services. As employees leave the Commission due to attrition, the number of employees impacted by the budget reductions will decrease.

2008/09 Position/Employee Impact From Budget Reductions

Other Employee Considerations

-31.0

**Student Assistant Impact
due to Budget Reductions**



-13.0

**Retired Annuitant Impact
due to Budget Reductions**

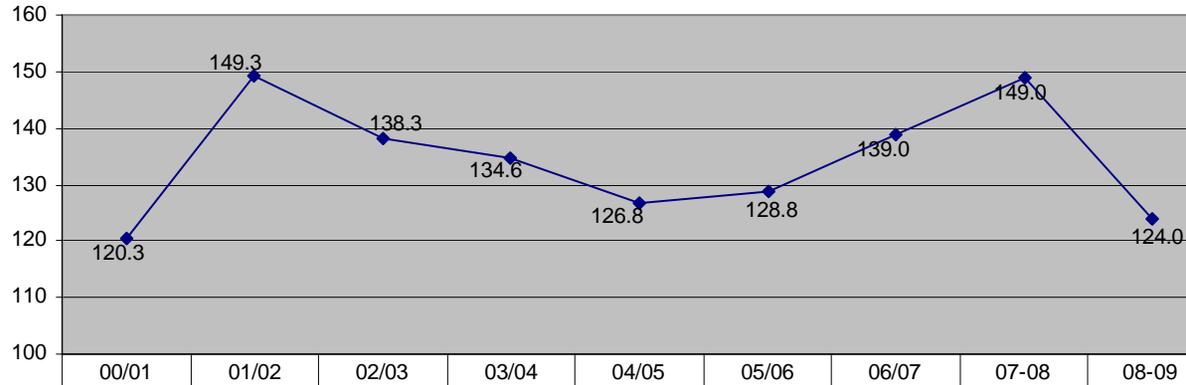


-44.0

**Total Other Employee
Considerations** (Which
equates to about 20 full time
positions)

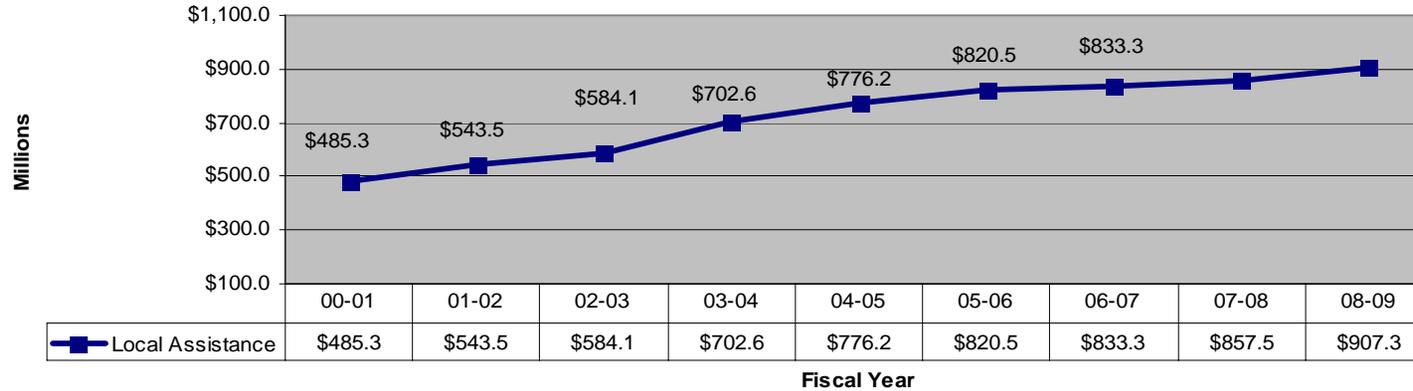
Grant Program Budget History 2000-01 Through 2008-09

Permanent Position Authority



Permanent Position Authority	120.3	149.3	138.3	134.6	126.8	128.8	139.0	149.0	124.0
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Local Assistance



Local Assistance	\$485.3	\$543.5	\$584.1	\$702.6	\$776.2	\$820.5	\$833.3	\$857.5	\$907.3
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Footnote:

* 2001/02 was the first year of Cal Grant Entitlement Program.

* 2008/09 numbers are based on the Governor's Proposed Budget.